(7) 기능별 · 성질별 결산현황

(7) 기능별·성질별 결산현황

(7)-1. 총 괄

(단위:원)

구 분 / 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
합 계	37,837,982,684,898	36,097,957,980,100	1,740,024,704,798	33,923,095,637,091	32,395,820,654,134	1,527,274,982,957	60,861,352,507	54,968,039,714	5,893,312,793	3,854,025,695,300	3,647,169,286,252	206,856,409,048
인 건 비	1,339,612,890,000	1,263,483,908,890	76,128,981,110	455,740,238,000	432,957,000,160	22,783,237,840	-	-	-	883,872,652,000	830,526,908,730	53,345,743,270
101 인건비	1,339,612,890,000	1,263,483,908,890	76,128,981,110	455,740,238,000	432,957,000,160	22,783,237,840	-	-	-	883,872,652,000	830,526,908,730	53,345,743,270
물 건 비	491,458,080,780	461,142,528,771	30,315,552,009	301,726,825,400	277,640,177,257	24,086,648,143	177,740,000	125,555,662	52,184,338	189,553,515,380	183,376,795,852	6,176,719,528
201 일반운영비	341,952,589,850	325,837,443,294	16,115,146,556	214,598,481,850	200,951,670,699	13,646,811,151	102,000,000	74,715,100	27,284,900	127,252,108,000	124,811,057,495	2,441,050,505
202 여비	24,537,582,380	22,273,205,713	2,264,376,667	15,338,582,000	13,367,237,067	1,971,344,933	53,500,000	29,010,600	24,489,400	9,145,500,380	8,876,958,046	268,542,334
203 업무추진비	9,516,475,000	8,941,535,709	574,939,291	6,053,596,000	5,483,440,633	570,155,367	10,000,000	9,761,900	238,100	3,452,879,000	3,448,333,176	4,545,824
204 직무수행경비	46,482,175,000	43,375,856,902	3,106,318,098	4,893,095,000	4,692,205,270	200,889,730	12,240,000	12,068,062	171,938	41,576,840,000	38,671,583,570	2,905,256,430
205 의회비	16,968,226,000	16,226,636,389	741,589,611	16,968,226,000	16,226,636,389	741,589,611	-	-	-	-	-	-
206 재료비	20,325,614,000	19,126,334,174	1,199,279,826	12,379,426,000	11,737,433,109	641,992,891	-	-	-	7,946,188,000	7,388,901,065	557,286,935
207 연구개발비	31,675,418,550	25,361,516,590	6,313,901,960	31,495,418,550	25,181,554,090	6,313,864,460	-	-	-	180,000,000	179,962,500	37,500
경 상 이 전	25,985,659,255,507	25,414,729,171,239	570,930,084,268	23,931,657,494,000	23,382,003,175,907	549,654,318,093	26,947,632,507	21,561,057,402	5,386,575,105	2,027,054,129,000	2,011,164,937,930	15,889,191,070
301 일반보전금	1,819,029,914,000	1,811,273,255,851	7,756,658,149	1,778,317,887,000	1,771,178,507,281	7,139,379,719	-	-	-	40,712,027,000	40,094,748,570	617,278,430
302 이주및재해보상금	96,556,000	92,490,680	4,065,320	96,556,000	92,490,680	4,065,320	-	-	-	-	-	-
303 포상금	8,037,140,000	7,358,160,190	678,979,810	4,020,940,000	3,418,759,860	602,180,140	-	-	-	4,016,200,000	3,939,400,330	76,799,670
304 연금부담금등	319,899,076,000	313,592,450,860	6,306,625,140	102,651,349,000	100,371,524,880	2,279,824,120	-	-	-	217,247,727,000	213,220,925,980	4,026,801,020
305 배상금등	5,618,735,000	5,543,811,139	74,923,861	5,615,335,000	5,540,497,739	74,837,261	-	-	-	3,400,000	3,313,400	86,600
306 출연금	799,187,225,000	797,802,831,550	1,384,393,450	799,187,225,000	797,802,831,550	1,384,393,450	-	-	-	-	-	-

(7)-1. 총 괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
307 민간이전	813,533,536,000	794,343,973,310	19,189,562,690	810,230,563,000	791,242,133,970	18,988,429,030	-	-	-	3,302,973,000	3,101,839,340	201,133,660
308 자치단체등이전	22,208,855,442,507	21,673,331,702,329	535,523,740,178	20,420,159,367,000	19,900,989,286,127	519,170,080,873	26,947,632,507	21,561,057,402	5,386,575,105	1,761,748,443,000	1,750,781,358,800	10,967,084,200
309 전출금	10,741,780,000	10,736,944,000	4,836,000	10,741,780,000	10,736,944,000	4,836,000	-	-	-	-	-	-
310 국외이전	659,851,000	653,551,330	6,299,670	636,492,000	630,199,820	6,292,180	-	-	-	23,359,000	23,351,510	7,490
자 본 지 출	4,515,088,240,611	3,725,697,837,950	789,390,402,661	3,991,137,634,691	3,300,906,112,110	690,231,522,581	9,000,000,000	9,000,000,000	-	514,950,605,920	415,791,725,840	99,158,880,080
401 시설비및부대비	1,626,648,508,761	1,111,509,334,890	515,139,173,871	1,494,839,210,481	1,034,280,974,330	460,558,236,151	-	-	-	131,809,298,280	77,228,360,560	54,580,937,720
402 민간자본이전	97,032,111,000	89,469,587,220	7,562,523,780	97,032,111,000	89,469,587,220	7,562,523,780	-	-	-	-	-	-
403 자치단체등자본이전	2,604,684,955,000	2,384,357,357,600	220,327,597,400	2,295,417,040,000	2,075,748,142,600	219,668,897,400	9,000,000,000	9,000,000,000	-	300,267,915,000	299,609,215,000	658,700,000
404 공사공단자본전출금	73,875,000,000	73,875,000,000	-	73,875,000,000	73,875,000,000	-	-	-	-	-	-	-
405 자산취득비	99,715,765,850	54,191,524,240	45,524,241,610	20,861,273,210	19,236,273,960	1,624,999,250	-	-	-	78,854,492,640	34,955,250,280	43,899,242,360
406 기타자본이전	13,131,900,000	12,295,034,000	836,866,000	9,113,000,000	8,296,134,000	816,866,000	-	-	-	4,018,900,000	3,998,900,000	20,000,000
융 자 및 출 자	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	-	-	-	-	-	-	-
502 출자금	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	-	-	-	-	-	-	-
내 부 거 래	5,257,526,717,000	5,041,646,379,380	215,880,337,620	5,009,579,346,000	4,812,680,311,750	196,899,034,250	24,281,580,000	24,281,426,650	153,350	223,665,791,000	204,684,640,980	18,981,150,020
701 기타회계등전출금	1,608,785,104,000	1,609,431,459,000	△646,355,000	1,608,785,104,000	1,609,431,459,000	△646,355,000	-	-	-	-	-	-
702 기금전출금	309,283,917,000	309,283,917,000	-	293,271,387,000	293,271,387,000	-	-	-	-	16,012,530,000	16,012,530,000	-
703 교육비특별회계전출금	2,984,923,578,000	2,768,397,039,380	216,526,538,620	2,848,620,449,000	2,651,075,060,400	197,545,388,600	-	-	-	136,303,129,000	117,321,978,980	18,981,150,020
704 예탁금	85,923,939,000	85,923,939,000	-	-	-	-	14,573,807,000	14,573,807,000	-	71,350,132,000	71,350,132,000	-

(7)-1. 총 괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯	예산현액 ㉮	결산액 ㉯	차 액 ㉮-㉯
705 예수금원리금상환	268,610,179,000	268,610,025,000	154,000	258,902,406,000	258,902,405,350	650	9,707,773,000	9,707,619,650	153,350	-	-	-
예 비 비 및 기 타	245,637,501,000	188,258,153,870	57,379,347,130	230,254,099,000	186,633,876,950	43,620,222,050	454,400,000	-	454,400,000	14,929,002,000	1,624,276,920	13,304,725,080
801 예비비	55,745,376,000	-	55,745,376,000	41,986,252,000	-	41,986,252,000	454,400,000	-	454,400,000	13,304,724,000	-	13,304,724,000
802 반환금기타	189,892,125,000	188,258,153,870	1,633,971,130	188,267,847,000	186,633,876,950	1,633,970,050	-	-	-	1,624,278,000	1,624,276,920	1,080

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

일반회계

(단위:원)

구분 / 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	32,395,820,654,134	432,957,000,160	432,957,000,160	326,037,139,060	50,589,191,940	41,659,878,690	14,670,790,470	277,640,177,257	200,951,670,699	101,355,686,174
010 일반공공행정	5,978,860,549,236	2,164,556,290	2,164,556,290	0	0	0	2,164,556,290	140,925,949,796	111,388,036,970	51,687,973,562
011 입법및선거관리	47,544,120,048	292,263,820	292,263,820	0	0	0	292,263,820	31,546,614,038	13,230,083,792	8,509,233,102
013 지방행정・재정지원	47,017,059,249	885,646,570	885,646,570	0	0	0	885,646,570	30,107,354,879	27,204,042,359	7,611,693,120
014 재정・금융	293,905,485,590	0	0	0	0	0	0	588,355,170	424,067,740	372,879,520
016 일반행정	5,590,393,884,349	986,645,900	986,645,900	0	0	0	986,645,900	78,683,625,709	70,529,843,079	35,194,167,820
020 공공질서및안전	1,599,733,795,391	99,157,440	99,157,440	0	0	0	99,157,440	18,597,330,841	17,762,548,331	9,812,002,780
023 경찰	33,917,724,751	0	0	0	0	0	0	15,232,591,041	15,101,084,271	8,861,627,510
025 재난방재・민방위	1,565,816,070,640	99,157,440	99,157,440	0	0	0	99,157,440	3,364,739,800	2,661,464,060	950,375,270
050 교육	2,698,336,362,320	664,350,160	664,350,160	0	0	0	664,350,160	9,047,603,910	5,528,654,960	4,847,667,910
051 유아및초중등교육	2,654,037,448,290	0	0	0	0	0	0	92,457,890	50,521,000	50,521,000
052 고등교육	8,435,202,060	43,816,890	43,816,890	0	0	0	43,816,890	2,400,000	2,400,000	0
053 평생・직업교육	35,863,711,970	620,533,270	620,533,270	0	0	0	620,533,270	8,952,746,020	5,475,733,960	4,797,146,910
060 문화및관광	842,082,290,870	975,474,320	975,474,320	0	0	0	975,474,320	3,142,465,140	2,340,538,900	1,463,118,490
061 문화예술	321,901,438,720	0	0	0	0	0	0	1,185,116,650	697,746,520	647,746,520
062 관광	75,354,767,410	0	0	0	0	0	0	50,314,860	0	0
063 체육	169,477,006,220	0	0	0	0	0	0	218,236,660	41,206,280	41,206,280
064 문화재	72,646,093,080	975,474,320	975,474,320	0	0	0	975,474,320	1,651,818,630	1,569,006,100	741,585,690
065 문화및관광일반	202,702,985,440	0	0	0	0	0	0	36,978,340	32,580,000	32,580,000
070 환경	942,466,129,250	346,506,230	346,506,230	0	0	0	346,506,230	6,774,581,043	3,129,089,200	1,285,579,880
071 상하수도・수질	659,720,812,500	0	0	0	0	0	0	1,419,469,853	767,835,460	355,509,820
072 폐기물	9,693,798,000	0	0	0	0	0	0	5,200,000	0	0
073 대기	89,051,262,830	0	0	0	0	0	0	2,241,170,200	1,224,031,880	383,826,260
074 자연	3,389,533,770	0	0	0	0	0	0	41,533,770	37,134,470	37,134,470

(단위:원)

구 분 / 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	69,283,413,259	8,702,088,896	21,610,482,370	13,367,237,067	7,773,166,364	1,432,426,303	2,604,859,890	1,556,784,510	5,483,440,633	1,432,441,092
010 일반공공행정	33,465,858,428	4,946,211,340	21,287,993,640	6,040,342,180	1,329,652,720	1,013,525,020	2,140,379,930	1,556,784,510	1,613,255,987	37,919,920
011 입법및선거관리	3,362,614,780	450,567,080	907,668,830	873,441,850	162,370,780	268,567,390	365,529,150	76,974,530	195,908,427	0
013 지방행정・재정지원	19,395,577,819	171,028,200	25,743,220	130,557,520	91,199,670	0	39,357,850	0	207,756,680	0
014 재정・금융	932,560	50,255,660	0	56,469,580	56,469,580	0	0	0	18,394,660	0
016 일반행정	10,706,733,269	4,274,360,400	20,354,581,590	4,979,873,230	1,019,612,690	744,957,630	1,735,492,930	1,479,809,980	1,191,196,220	37,919,920
020 공공질서및안전	7,758,343,291	189,655,600	2,546,660	85,860,720	78,649,170	0	7,211,550	0	78,092,680	0
023 경찰	6,216,261,451	23,195,310	0	26,763,670	26,763,670	0	0	0	8,799,100	0
025 재난방재・민방위	1,542,081,840	166,460,290	2,546,660	59,097,050	51,885,500	0	7,211,550	0	69,293,580	0
050 교육	648,787,050	20,000,000	12,200,000	85,697,070	26,904,170	38,824,210	19,968,690	0	47,751,880	0
051 유아및초중등교육	0	0	0	19,968,690	0	0	19,968,690	0	21,968,200	0
052 고등교육	0	0	2,400,000	0	0	0	0	0	0	0
053 평생・직업교육	648,787,050	20,000,000	9,800,000	65,728,380	26,904,170	38,824,210	0	0	25,783,680	0
060 문화및관광	317,544,530	544,475,880	15,400,000	103,097,280	19,709,340	66,239,790	17,148,150	0	72,994,570	0
061 문화예술	0	50,000,000	0	17,148,150	0	0	17,148,150	0	45,214,980	0
062 관광	0	0	0	31,021,260	8,144,840	22,876,420	0	0	8,793,600	0
063 체육	0	0	0	41,480,380	11,564,500	29,915,880	0	0	5,200,000	0
064 문화재	317,544,530	494,475,880	15,400,000	13,447,490	0	13,447,490	0	0	9,387,650	0
065 문화및관광일반	0	0	0	0	0	0	0	0	4,398,340	0
070 환경	1,766,313,020	66,497,200	10,699,100	608,433,293	551,266,603	0	57,166,690	0	107,588,070	0
071 상하수도・수질	402,676,740	9,648,900	0	114,617,263	98,979,733	0	15,637,530	0	32,415,230	0
072 폐기물	0	0	0	0	0	0	0	0	5,200,000	0
073 대기	840,205,620	0	0	350,101,350	350,101,350	0	0	0	17,322,210	0
074 자연	0	0	0	0	0	0	0	0	4,399,300	0

(단위:원)

구 분 / 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	202,075,550	2,823,000,551	1,025,923,440	4,692,205,270	1,526,731,290	3,165,473,980	16,226,636,389	3,696,758,030	7,721,342,280	466,556,464
010 일반공공행정	0	1,557,232,337	18,103,730	3,156,405,880	0	3,156,405,880	16,226,636,389	3,696,758,030	7,721,342,280	466,556,464
011 입법및선거관리	0	195,908,427	0	234,879,940	0	234,879,940	16,226,636,389	3,696,758,030	7,721,342,280	466,556,464
013 지방행정・재정지원	0	207,756,680	0	2,393,184,160	0	2,393,184,160	0	0	0	0
014 재정・금융	0	18,394,660	0	89,423,190	0	89,423,190	0	0	0	0
016 일반행정	0	1,135,172,570	18,103,730	438,918,590	0	438,918,590	0	0	0	0
020 공공질서및안전	0	78,092,680	0	0	0	0	0	0	0	0
023 경찰	0	8,799,100	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	69,293,580	0	0	0	0	0	0	0	0
050 교육	0	47,751,880	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	21,968,200	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	25,783,680	0	0	0	0	0	0	0	0
060 문화및관광	0	72,994,570	0	0	0	0	0	0	0	0
061 문화예술	0	45,214,980	0	0	0	0	0	0	0	0
062 관광	0	8,793,600	0	0	0	0	0	0	0	0
063 체육	0	5,200,000	0	0	0	0	0	0	0	0
064 문화재	0	9,387,650	0	0	0	0	0	0	0	0
065 문화및관광일반	0	4,398,340	0	0	0	0	0	0	0	0
070 환경	0	107,588,070	0	0	0	0	0	0	0	0
071 상하수도・수질	0	32,415,230	0	0	0	0	0	0	0	0
072 폐기물	0	5,200,000	0	0	0	0	0	0	0	0
073 대기	0	17,322,210	0	0	0	0	0	0	0	0
074 자연	0	4,399,300	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
합계	727,922,920	1,334,836,685	597,297,230	44,789,300	91,333,500	786,599,200	250,520,000	201,937,130	306,743,650	11,737,433,109
010 일반공공행정	727,922,920	1,334,836,685	597,297,230	44,789,300	91,333,500	786,599,200	250,520,000	201,937,130	306,743,650	237,647,800
011 입법및선거관리	727,922,920	1,334,836,685	597,297,230	44,789,300	91,333,500	786,599,200	250,520,000	201,937,130	306,743,650	38,669,840
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	171,814,160
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	27,163,800
020 공공질서및안전	0	0	0	0	0	0	0	0	0	4,989,900
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	0	0	0	0	0	0	0	0	4,989,900
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	59,977,390
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	59,977,390
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	0	56,166,570
071 상하수도・수질	0	0	0	0	0	0	0	0	0	2,533,300
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	13,683,150
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

구분 / 분야별	200 / 206 / 206-01 재료비	200 / 207 / 편성목계	200 / 207 / 207-01 연구용역비	200 / 207 / 207-02 전산개발비	200 / 207 / 207-03 시험연구비	300 / 계	300 / 301 / 편성목계	300 / 301 / 301-01 사회보장적수혜금(국고보조재원)	300 / 301 / 301-02 사회보장적수혜금(취약계층, 지방재원)	300 / 301 / 301-03 사회보장적수혜금(지방재원)
합계	11,737,433,109	25,181,554,090	8,327,907,060	5,815,986,000	11,037,661,030	23,382,003,175,907	1,771,178,507,281	1,467,787,944,000	286,901,897,165	176,852,860
010 일반공공행정	237,647,800	2,263,624,590	1,762,950,590	500,674,000	0	5,334,269,276,740	2,796,214,820	1,374,893,000	129,600,000	0
011 입법및선거관리	38,669,840	746,993,800	725,112,800	21,881,000	0	12,839,898,570	370,906,570	0	129,600,000	0
013 지방행정・재정지원	171,814,160	0	0	0	0	5,684,998,620	498,697,620	0	0	0
014 재정・금융	0	0	0	0	0	293,314,368,420	0	0	0	0
016 일반행정	27,163,800	1,516,630,790	1,037,837,790	478,793,000	0	5,022,430,011,130	1,926,610,630	1,374,893,000	0	0
020 공공질서및안전	4,989,900	665,839,210	656,839,210	9,000,000	0	24,082,957,630	617,086,950	0	0	0
023 경찰	0	95,944,000	86,944,000	9,000,000	0	15,193,954,710	392,095,710	0	0	0
025 재난방재・민방위	4,989,900	569,895,210	569,895,210	0	0	8,889,002,920	224,991,240	0	0	0
050 교육	0	3,385,500,000	0	3,385,500,000	0	35,560,229,420	289,463,000	0	240,000,000	0
051 유아및초중등교육	0	0	0	0	0	2,945,830,000	240,000,000	0	240,000,000	0
052 고등교육	0	0	0	0	0	8,388,985,170	0	0	0	0
053 평생・직업교육	0	3,385,500,000	0	3,385,500,000	0	24,225,414,250	49,463,000	0	0	0
060 문화및관광	59,977,390	565,857,000	180,850,000	385,007,000	0	417,423,055,390	11,644,145,600	0	10,131,750,000	0
061 문화예술	0	425,007,000	40,000,000	385,007,000	0	192,550,911,590	7,747,006,800	0	7,723,500,000	0
062 관광	0	10,500,000	10,500,000	0	0	56,447,249,000	0	0	0	0
063 체육	0	130,350,000	130,350,000	0	0	112,083,270,000	2,408,250,000	0	2,408,250,000	0
064 문화재	59,977,390	0	0	0	0	12,212,205,800	1,488,888,800	0	0	0
065 문화및관광일반	0	0	0	0	0	44,129,419,000	0	0	0	0
070 환경	56,166,570	2,873,303,910	1,565,189,350	0	1,308,114,560	139,755,284,817	39,847,610	0	0	0
071 상하수도・수질	2,533,300	502,068,600	502,068,600	0	0	57,569,860,997	2,300,000	0	0	0
072 폐기물	0	0	0	0	0	9,338,598,000	0	0	0	0
073 대기	13,683,150	636,031,610	53,500,000	0	582,531,610	14,600,542,020	23,234,330	0	0	0
074 자연	0	0	0	0	0	328,000,000	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	301						302		303	
	301-04 장학금및학자금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
합계	94,200,000	81,344,050	138,985,426	609,338,050	1,106,719,530	14,281,226,200	92,490,680	92,490,680	3,418,759,860	3,418,759,860
010 일반공공행정	0	81,344,050	67,943,310	0	344,888,800	797,545,660	15,939,000	15,939,000	2,936,702,450	2,936,702,450
011 입법및선거관리	0	0	3,948,000	0	218,348,570	19,010,000	0	0	246,155,680	246,155,680
013 지방행정・재정지원	0	0	0	0	11,470,760	487,226,860	0	0	48,000,000	48,000,000
014 재정・금융	0	0	0	0	0	0	0	0	82,991,000	82,991,000
016 일반행정	0	81,344,050	63,995,310	0	115,069,470	291,308,800	15,939,000	15,939,000	2,559,555,770	2,559,555,770
020 공공질서및안전	0	0	0	179,478,630	437,608,320	0	76,551,680	76,551,680	0	0
023 경찰	0	0	0	0	392,095,710	0	0	0	0	0
025 재난방재・민방위	0	0	0	179,478,630	45,512,610	0	76,551,680	76,551,680	0	0
050 교육	0	0	44,463,000	0	5,000,000	0	0	0	40,085,000	40,085,000
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	44,463,000	0	5,000,000	0	0	0	40,085,000	40,085,000
060 문화및관광	0	0	0	0	3,506,800	1,508,888,800	0	0	0	0
061 문화예술	0	0	0	0	3,506,800	20,000,000	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	1,488,888,800	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	12,904,330	3,313,280	23,630,000	0	0	0	0
071 상하수도・수질	0	0	0	0	0	2,300,000	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	12,904,330	0	10,330,000	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	304					305		306		307
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-03 의원상해부담금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
합계	100,371,524,880	80,633,445,870	14,094,641,700	21,243,900	5,622,193,410	5,540,497,739	5,540,497,739	797,802,831,550	797,802,831,550	791,242,133,970
010 일반공공행정	21,243,900	0	0	21,243,900	0	288,416,720	288,416,720	401,625,321,550	401,625,321,550	33,272,594,130
011 입법및선거관리	21,243,900	0	0	21,243,900	0	175,760	175,760	0	0	69,868,000
013 지방행정・재정지원	0	0	0	0	0	0	0	250,000,000	250,000,000	1,803,800,000
014 재정・금융	0	0	0	0	0	0	0	1,562,060,000	1,562,060,000	0
016 일반행정	0	0	0	0	0	288,240,960	288,240,960	399,813,261,550	399,813,261,550	31,398,926,130
020 공공질서및안전	0	0	0	0	0	0	0	0	0	14,925,909,000
023 경찰	0	0	0	0	0	0	0	0	0	14,801,859,000
025 재난방재・민방위	0	0	0	0	0	0	0	0	0	124,050,000
050 교육	0	0	0	0	0	0	0	12,930,271,000	12,930,271,000	8,976,117,170
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	6,178,617,170
053 평생・직업교육	0	0	0	0	0	0	0	12,930,271,000	12,930,271,000	2,797,500,000
060 문화및관광	0	0	0	0	0	0	0	145,704,163,000	145,704,163,000	83,383,487,000
061 문화예술	0	0	0	0	0	0	0	84,214,403,000	84,214,403,000	10,235,707,000
062 관광	0	0	0	0	0	0	0	36,329,760,000	36,329,760,000	540,000,000
063 체육	0	0	0	0	0	0	0	0	0	64,464,839,000
064 문화재	0	0	0	0	0	0	0	0	0	3,670,000,000
065 문화및관광일반	0	0	0	0	0	0	0	25,160,000,000	25,160,000,000	4,472,941,000
070 환경	0	0	0	0	0	0	0	27,456,201,000	27,456,201,000	4,481,088,000
071 상하수도・수질	0	0	0	0	0	0	0	0	0	526,310,000
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	46,000,000
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
합계	19,747,976,950	178,949,249,270	21,815,145,400	3,635,418,000	111,438,143,100	3,401,545,680	589,845,490	4,692,617,170	390,298,130,910	18,537,564,000
010 일반공공행정	8,714,540	8,149,127,000	318,000,000	448,986,000	23,609,107,100	148,814,000	589,845,490	0	0	0
011 입법및선거관리	0	20,000,000	0	0	0	0	49,868,000	0	0	0
013 지방행정・재정지원	0	500,000,000	90,000,000	0	1,213,800,000	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	8,714,540	7,629,127,000	228,000,000	448,986,000	22,395,307,100	148,814,000	539,977,490	0	0	0
020 공공질서및안전	0	14,914,659,000	11,250,000	0	0	0	0	0	0	0
023 경찰	0	14,801,859,000	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	112,800,000	11,250,000	0	0	0	0	0	0	0
050 교육	0	0	0	0	4,283,500,000	0	0	4,692,617,170	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	1,486,000,000	0	0	4,692,617,170	0	0
053 평생・직업교육	0	0	0	0	2,797,500,000	0	0	0	0	0
060 문화및관광	0	52,520,341,000	12,752,300,000	59,971,000	17,672,875,000	0	0	0	0	0
061 문화예술	0	9,075,407,000	372,300,000	0	410,000,000	0	0	0	0	0
062 관광	0	0	0	0	540,000,000	0	0	0	0	0
063 체육	0	39,530,964,000	11,373,000,000	0	13,560,875,000	0	0	0	0	0
064 문화재	0	498,000,000	0	10,000,000	3,162,000,000	0	0	0	0	0
065 문화및관광일반	0	3,415,970,000	1,007,000,000	49,971,000	0	0	0	0	0	0
070 환경	0	2,796,088,000	432,000,000	715,000,000	538,000,000	0	0	0	0	0
071 상하수도・수질	0	526,310,000	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	10,000,000	0	0	36,000,000	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁사업비
합계	38,136,498,000	19,900,989,286,127	13,883,780,721,740	294,895,687,290	4,499,972,400,000	39,240,607,000	57,823,402,000	230,078,881,000	85,000,000	892,453,785,947
010 일반공공행정	0	4,893,282,657,850	23,268,462,000	284,352,000,000	4,499,972,400,000	39,240,607,000	42,000,000	0	0	44,565,036,490
011 입법및선거관리	0	12,131,548,660	0	0	0	0	0	0	0	12,131,548,660
013 지방행정・재정지원	0	3,084,501,000	1,373,428,000	0	0	0	0	0	0	1,711,073,000
014 재정・금융	0	291,669,317,420	6,957,096,000	284,352,000,000	0	0	0	0	0	360,221,420
016 일반행정	0	4,586,397,290,770	14,937,938,000	0	4,499,972,400,000	39,240,607,000	42,000,000	0	0	30,362,193,410
020 공공질서및안전	0	8,463,410,000	7,795,410,000	0	0	0	0	0	85,000,000	583,000,000
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	8,463,410,000	7,795,410,000	0	0	0	0	0	85,000,000	583,000,000
050 교육	0	13,324,293,250	4,443,430,000	0	0	0	0	0	0	8,880,863,250
051 유아및초중등교육	0	2,705,830,000	2,405,830,000	0	0	0	0	0	0	300,000,000
052 고등교육	0	2,210,368,000	0	0	0	0	0	0	0	2,210,368,000
053 평생・직업교육	0	8,408,095,250	2,037,600,000	0	0	0	0	0	0	6,370,495,250
060 문화및관광	378,000,000	176,691,259,790	123,696,488,000	0	0	0	50,000,000	0	0	52,902,563,000
061 문화예술	378,000,000	90,353,794,790	68,155,119,000	0	0	0	0	0	0	22,156,467,000
062 관광	0	19,577,489,000	6,556,100,000	0	0	0	50,000,000	0	0	12,971,389,000
063 체육	0	45,210,181,000	45,140,474,000	0	0	0	0	0	0	69,707,000
064 문화재	0	7,053,317,000	2,606,317,000	0	0	0	0	0	0	4,447,000,000
065 문화및관광일반	0	14,496,478,000	1,238,478,000	0	0	0	0	0	0	13,258,000,000
070 환경	0	107,251,950,687	87,957,302,000	4,860,416,270	0	0	868,570,000	0	0	13,565,662,417
071 상하수도・수질	0	57,041,250,997	53,890,647,000	1,832,413,580	0	0	818,570,000	0	0	499,620,417
072 폐기물	0	9,338,598,000	9,338,598,000	0	0	0	0	0	0	0
073 대기	0	14,531,307,690	8,646,449,000	3,028,002,690	0	0	0	0	0	2,856,856,000
074 자연	0	328,000,000	98,000,000	0	0	0	0	0	0	230,000,000

(단위:원)

구 분 / 분 야 별	300							400		
	308	309			310			계	401	
	308-14 기타부담금	편성목계	309-01 공사・공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계	401-01 시설비
합계	2,658,801,150	10,736,944,000	10,731,780,000	5,164,000	630,199,820	63,979,980	566,219,840	3,300,906,112,110	1,034,280,974,330	992,812,775,670
010 일반공공행정	1,842,152,360	5,164,000	0	5,164,000	25,022,320	0	25,022,320	177,729,077,440	62,171,293,480	61,211,725,700
011 입법및선거관리	0	0	0	0	0	0	0	2,865,343,620	273,631,640	270,151,640
013 지방행정・재정지원	0	0	0	0	0	0	0	10,219,551,490	3,418,322,510	3,193,105,180
014 재정・금융	0	0	0	0	0	0	0	2,762,000	0	0
016 일반행정	1,842,152,360	5,164,000	0	5,164,000	25,022,320	0	25,022,320	164,641,420,330	58,479,339,330	57,748,468,880
020 공공질서및안전	0	0	0	0	0	0	0	84,966,672,440	161,787,200	161,787,200
023 경찰	0	0	0	0	0	0	0	3,491,179,000	161,787,200	161,787,200
025 재난방재・민방위	0	0	0	0	0	0	0	81,475,493,440	0	0
050 교육	0	0	0	0	0	0	0	2,065,018,430	277,913,210	277,913,210
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	0	0	0	0	2,065,018,430	277,913,210	277,913,210
060 문화및관광	42,208,790	0	0	0	0	0	0	270,554,854,740	17,501,789,280	16,352,463,250
061 문화예술	42,208,790	0	0	0	0	0	0	128,165,410,480	4,414,179,000	4,414,179,000
062 관광	0	0	0	0	0	0	0	18,857,145,970	5,265,607,610	5,109,483,940
063 체육	0	0	0	0	0	0	0	56,539,157,840	689,755,840	688,514,870
064 문화재	0	0	0	0	0	0	0	57,018,365,450	7,132,246,830	6,140,285,440
065 문화및관광일반	0	0	0	0	0	0	0	9,974,775,000	0	0
070 환경	0	0	0	0	526,197,520	0	526,197,520	776,818,234,200	6,481,676,340	6,384,718,020
071 상하수도・수질	0	0	0	0	0	0	0	600,726,071,510	0	0
072 폐기물	0	0	0	0	0	0	0	350,000,000	0	0
073 대기	0	0	0	0	0	0	0	72,208,480,450	0	0
074 자연	0	0	0	0	0	0	0	3,020,000,000	0	0

(단위:원)

구 분 / 분 야 별	400									
	401		402				403			
	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조
합계	39,874,489,670	1,593,708,990	89,469,587,220	22,392,484,220	66,392,861,000	684,242,000	2,075,748,142,600	1,941,576,736,600	133,836,406,000	335,000,000
010 일반공공행정	953,717,280	5,850,500	563,000,000	0	0	563,000,000	102,161,687,000	63,306,238,000	38,855,449,000	0
011 입법및선거관리	0	3,480,000	0	0	0	0	0	0	0	0
013 지방행정・재정지원	225,217,330	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	2,762,000	0	2,762,000	0
016 일반행정	728,499,950	2,370,500	563,000,000	0	0	563,000,000	102,158,925,000	63,306,238,000	38,852,687,000	0
020 공공질서및안전	0	0	0	0	0	0	81,345,254,000	81,010,254,000	0	335,000,000
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재・민방위	0	0	0	0	0	0	81,345,254,000	81,010,254,000	0	335,000,000
050 교육	0	0	0	0	0	0	1,670,000,000	0	1,670,000,000	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	0	0	0	0	1,670,000,000	0	1,670,000,000	0
060 문화및관광	1,093,073,970	56,252,060	0	0	0	0	252,848,190,000	190,957,644,000	61,890,546,000	0
061 문화예술	0	0	0	0	0	0	123,705,985,000	62,469,041,000	61,236,944,000	0
062 관광	156,123,670	0	0	0	0	0	13,468,022,000	13,468,022,000	0	0
063 체육	0	1,240,970	0	0	0	0	55,849,402,000	55,195,800,000	653,602,000	0
064 문화재	936,950,300	55,011,090	0	0	0	0	49,850,006,000	49,850,006,000	0	0
065 문화및관광일반	0	0	0	0	0	0	9,974,775,000	9,974,775,000	0	0
070 환경	84,315,610	12,642,710	0	0	0	0	769,003,257,000	768,728,257,000	275,000,000	0
071 상하수도・수질	0	0	0	0	0	0	600,712,293,000	600,712,293,000	0	0
072 폐기물	0	0	0	0	0	0	350,000,000	350,000,000	0	0
073 대기	0	0	0	0	0	0	71,449,815,000	71,449,815,000	0	0
074 자연	0	0	0	0	0	0	3,020,000,000	3,020,000,000	0	0

(단위:원)

구 분 / 분 야 별	400							500		
	404		405			406		계	502	
	편성목계	404-01 공사・공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	502-01 출자금
합계	73,875,000,000	73,875,000,000	19,236,273,960	19,103,040,410	133,233,550	8,296,134,000	8,296,134,000	3,000,000,000	3,000,000,000	3,000,000,000
010 일반공공행정	0	0	5,961,162,960	5,896,170,010	64,992,950	6,871,934,000	6,871,934,000	0	0	0
011 입법및선거관리	0	0	1,202,277,980	1,182,285,000	19,992,980	1,389,434,000	1,389,434,000	0	0	0
013 지방행정・재정지원	0	0	1,318,728,980	1,288,728,980	30,000,000	5,482,500,000	5,482,500,000	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	3,440,156,000	3,425,156,030	14,999,970	0	0	0	0	0
020 공공질서및안전	0	0	3,459,631,240	3,459,631,240	0	0	0	0	0	0
023 경찰	0	0	3,329,391,800	3,329,391,800	0	0	0	0	0	0
025 재난방재・민방위	0	0	130,239,440	130,239,440	0	0	0	0	0	0
050 교육	0	0	117,105,220	97,105,860	19,999,360	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생・직업교육	0	0	117,105,220	97,105,860	19,999,360	0	0	0	0	0
060 문화및관광	0	0	204,875,460	159,628,980	45,246,480	0	0	0	0	0
061 문화예술	0	0	45,246,480	0	45,246,480	0	0	0	0	0
062 관광	0	0	123,516,360	123,516,360	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	36,112,620	36,112,620	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	1,333,300,860	1,333,300,860	0	0	0	0	0	0
071 상하수도・수질	0	0	13,778,510	13,778,510	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	758,665,450	758,665,450	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분	700									
	계	701		702		703			705	
분 야 별		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시 · 도 법정전출금	703-02 시 · 도 비법정전출금	편성목계	705-01 예수금원금상환
합계	4,812,680,311,750	1,609,431,459,000	1,609,431,459,000	293,271,387,000	293,271,387,000	2,651,075,060,400	2,615,156,260,400	35,918,800,000	258,902,405,350	225,768,400,000
010 일반공공행정	321,278,305,350	0	0	62,300,000,000	62,300,000,000	75,900,000	75,900,000	0	258,902,405,350	225,768,400,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정 · 재정지원	0	0	0	0	0	0	0	0	0	0
014 재정 · 금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	321,278,305,350	0	0	62,300,000,000	62,300,000,000	75,900,000	75,900,000	0	258,902,405,350	225,768,400,000
020 공공질서및안전	1,471,985,671,000	1,274,514,284,000	1,274,514,284,000	197,471,387,000	197,471,387,000	0	0	0	0	0
023 경찰	0	0	0	0	0	0	0	0	0	0
025 재난방재 · 민방위	1,471,985,671,000	1,274,514,284,000	1,274,514,284,000	197,471,387,000	197,471,387,000	0	0	0	0	0
050 교육	2,650,999,160,400	0	0	0	0	2,650,999,160,400	2,615,080,360,400	35,918,800,000	0	0
051 유아및초중등교육	2,650,999,160,400	0	0	0	0	2,650,999,160,400	2,615,080,360,400	35,918,800,000	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생 · 직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	500,000,000	0	0	500,000,000	500,000,000	0	0	0	0	0
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	500,000,000	0	0	500,000,000	500,000,000	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
065 문화및관광일반	0	0	0	0	0	0	0	0	0	0
070 환경	18,272,828,000	11,272,828,000	11,272,828,000	7,000,000,000	7,000,000,000	0	0	0	0	0
071 상하수도 · 수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0

(단위:원)

분야별 \ 구분	700	800			
	705	계	802		
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
합계	33,134,005,350	186,633,876,950	186,633,876,950	34,356,911,360	152,276,965,590
010 일반공공행정	33,134,005,350	2,493,383,620	2,493,383,620	1,625,499,400	867,884,220
011 입법및선거관리	0	0	0	0	0
013 지방행정・재정지원	0	119,507,690	119,507,690	119,507,690	0
014 재정・금융	0	0	0	0	0
016 일반행정	33,134,005,350	2,373,875,930	2,373,875,930	1,505,991,710	867,884,220
020 공공질서및안전	0	2,006,040	2,006,040	2,006,040	0
023 경찰	0	0	0	0	0
025 재난방재・민방위	0	2,006,040	2,006,040	2,006,040	0
050 교육	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0
052 고등교육	0	0	0	0	0
053 평생・직업교육	0	0	0	0	0
060 문화및관광	0	149,486,441,280	149,486,441,280	1,015,547,910	148,470,893,370
061 문화예술	0	0	0	0	0
062 관광	0	57,580	57,580	57,580	0
063 체육	0	136,341,720	136,341,720	136,341,720	0
064 문화재	0	788,228,880	788,228,880	788,228,880	0
065 문화및관광일반	0	148,561,813,100	148,561,813,100	90,919,730	148,470,893,370
070 환경	0	498,694,960	498,694,960	498,694,960	0
071 상하수도・수질	0	5,410,140	5,410,140	5,410,140	0
072 폐기물	0	0	0	0	0
073 대기	0	1,070,160	1,070,160	1,070,160	0
074 자연	0	0	0	0	0

(단위:원)

구분 / 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
076 환경보호일반	180,610,722,150	346,506,230	346,506,230	0	0	0	346,506,230	3,067,207,220	1,100,087,390	509,109,330
080 사회복지	14,705,869,764,310	1,702,785,400	1,702,785,400	0	0	30,195,910	1,672,589,490	3,260,675,120	2,647,335,660	1,960,265,470
081 기초생활보장	2,588,823,625,860	0	0	0	0	0	0	5,198,420	0	0
082 취약계층지원	2,380,558,000,560	1,486,041,870	1,486,041,870	0	0	0	1,486,041,870	762,408,620	541,311,620	374,077,700
084 보육・가족및여성	4,619,274,774,440	100,372,490	100,372,490	0	0	30,195,910	70,176,580	975,920,010	902,281,910	483,276,110
085 노인・청소년	4,779,680,816,990	22,414,570	22,414,570	0	0	0	22,414,570	303,053,790	288,258,650	244,583,000
086 노동	67,025,909,690	93,956,470	93,956,470	0	0	0	93,956,470	1,064,844,740	871,358,600	814,203,780
089 사회복지일반	270,506,636,770	0	0	0	0	0	0	149,249,540	44,124,880	44,124,880
090 보건	648,705,107,920	270,748,000	270,748,000	0	12,858,600	0	257,889,400	16,705,774,870	12,167,044,740	9,692,903,180
091 보건의료	628,969,964,980	270,748,000	270,748,000	0	12,858,600	0	257,889,400	15,781,046,740	12,078,232,320	9,648,777,860
093 식품의약안전	19,735,142,940	0	0	0	0	0	0	924,728,130	88,812,420	44,125,320
100 농림해양수산	1,073,897,037,910	8,281,919,970	8,281,919,970	0	0	0	8,281,919,970	37,083,109,714	18,504,340,198	5,319,597,264
101 농업・농촌	926,050,050,050	6,813,726,460	6,813,726,460	0	0	0	6,813,726,460	30,593,947,694	13,412,928,738	3,841,517,874
102 임업・산촌	92,562,902,420	1,170,997,760	1,170,997,760	0	0	0	1,170,997,760	3,597,150,580	2,979,233,120	1,057,388,090
103 해양수산・어촌	55,284,085,440	297,195,750	297,195,750	0	0	0	297,195,750	2,892,011,440	2,112,178,340	420,691,300
110 산업・중소기업및에너지	768,946,734,470	8,560,810	8,560,810	0	0	0	8,560,810	2,600,087,950	1,855,494,720	1,149,964,780
111 산업금융지원	54,685,406,150	0	0	0	0	0	0	75,876,040	11,724,560	11,236,080
112 산업기술지원	64,514,717,110	0	0	0	0	0	0	78,776,310	39,513,240	39,513,240
113 무역및투자유치	3,647,289,380	0	0	0	0	0	0	649,235,380	490,127,210	271,108,130
114 산업진흥・고도화	315,939,010,060	0	0	0	0	0	0	130,912,850	122,251,100	122,251,100
116 산업・중소기업일반	330,160,311,770	8,560,810	8,560,810	0	0	0	8,560,810	1,665,287,370	1,191,878,610	705,856,230
120 교통및물류	2,021,655,533,709	181,360,490	181,360,490	0	0	0	181,360,490	13,677,300,605	9,752,535,505	1,870,275,975
121 도로	605,785,462,449	99,507,110	99,507,110	0	0	0	99,507,110	2,886,654,435	2,018,572,905	1,605,701,145
123 도시철도	248,070,850,490	0	0	0	0	0	0	661,509,150	31,890,740	0
124 해운・항만	2,254,400,000	0	0	0	0	0	0	4,400,000	0	0

(단위:원)

구 분	200									
	201			202					203	
분 야 별	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
076 환경보호일반	523,430,660	56,848,300	10,699,100	143,714,680	102,185,520	0	41,529,160	0	48,251,330	0
080 사회복지	325,748,580	355,093,610	6,228,000	207,851,400	42,940,550	92,745,460	72,165,390	0	172,052,680	0
081 기초생활보장	0	0	0	0	0	0	0	0	5,198,420	0
082 취약계층지원	131,422,020	35,811,900	0	46,806,510	0	0	46,806,510	0	52,850,490	0
084 보육・가족및여성	159,025,840	258,629,960	1,350,000	12,467,880	2,109,000	0	10,358,880	0	49,173,610	0
085 노인・청소년	0	43,675,650	0	0	0	0	0	0	14,795,140	0
086 노동	35,300,720	16,976,100	4,878,000	55,831,550	40,831,550	0	15,000,000	0	37,655,820	0
089 사회복지일반	0	0	0	92,745,460	0	92,745,460	0	0	12,379,200	0
090 보건	2,432,184,860	37,456,700	4,500,000	127,928,630	82,055,370	22,677,180	23,196,080	0	83,889,040	0
091 보건의료	2,390,877,760	34,076,700	4,500,000	106,425,950	60,552,690	22,677,180	23,196,080	0	75,089,040	0
093 식품의약안전	41,307,100	3,380,000	0	21,502,680	21,502,680	0	0	0	8,800,000	0
100 농림해양수산	11,194,452,258	1,722,606,536	267,684,140	773,127,443	678,236,880	10,777,963	84,112,600	0	198,410,264	0
101 농업・농촌	8,163,471,728	1,182,151,286	225,787,850	670,095,263	580,201,670	5,780,993	84,112,600	0	179,278,564	0
102 임업・산촌	1,402,270,100	487,613,140	31,961,790	49,894,220	44,897,250	4,996,970	0	0	9,537,300	0
103 해양수산・어촌	1,628,710,430	52,842,110	9,934,500	53,137,960	53,137,960	0	0	0	9,594,400	0
110 산업・중소기업및에너지	183,130,640	522,399,300	0	286,925,630	37,613,300	187,636,680	61,675,650	0	223,469,740	0
111 산업금융지원	488,480	0	0	64,151,480	0	64,151,480	0	0	0	0
112 산업기술지원	0	0	0	20,000,000	0	0	20,000,000	0	19,263,070	0
113 무역및투자유치	4,874,480	214,144,600	0	133,237,600	9,752,400	123,485,200	0	0	25,870,570	0
114 산업진흥・고도화	0	0	0	0	0	0	0	0	8,661,750	0
116 산업・중소기업일반	177,767,680	308,254,700	0	69,536,550	27,860,900	0	41,675,650	0	169,674,350	0
120 교통및물류	7,837,459,460	41,869,240	2,930,830	207,535,960	132,717,210	0	74,818,750	0	133,806,370	0
121 도로	401,362,430	9,978,500	1,530,830	170,671,990	129,562,810	0	41,109,180	0	53,367,260	0
123 도시철도	0	31,890,740	0	14,079,500	0	0	14,079,500	0	28,802,510	0
124 해운・항만	0	0	0	0	0	0	0	0	4,400,000	0

(단위:원)

구분 / 분야별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
076 환경보호일반	0	48,251,330	0	0	0	0	0	0	0	0
080 사회복지	0	172,052,680	0	0	0	0	0	0	0	0
081 기초생활보장	0	5,198,420	0	0	0	0	0	0	0	0
082 취약계층지원	0	52,850,490	0	0	0	0	0	0	0	0
084 보육・가족및여성	0	49,173,610	0	0	0	0	0	0	0	0
085 노인・청소년	0	14,795,140	0	0	0	0	0	0	0	0
086 노동	0	37,655,820	0	0	0	0	0	0	0	0
089 사회복지일반	0	12,379,200	0	0	0	0	0	0	0	0
090 보건	0	83,889,040	0	2,750,000	0	2,750,000	0	0	0	0
091 보건의료	0	75,089,040	0	0	0	0	0	0	0	0
093 식품의약안전	0	8,800,000	0	2,750,000	0	2,750,000	0	0	0	0
100 농림해양수산	0	198,410,264	0	0	0	0	0	0	0	0
101 농업・농촌	0	179,278,564	0	0	0	0	0	0	0	0
102 임업・산촌	0	9,537,300	0	0	0	0	0	0	0	0
103 해양수산・어촌	0	9,594,400	0	0	0	0	0	0	0	0
110 산업・중소기업및에너지	0	223,469,740	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	19,263,070	0	0	0	0	0	0	0	0
113 무역및투자유치	0	25,870,570	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	8,661,750	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	169,674,350	0	0	0	0	0	0	0	0
120 교통및물류	0	133,806,370	0	0	0	0	0	0	0	0
121 도로	0	53,367,260	0	0	0	0	0	0	0	0
123 도시철도	0	28,802,510	0	0	0	0	0	0	0	0
124 해운・항만	0	4,400,000	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
076 환경보호일반	0	0	0	0	0	0	0	0	0	39,950,120
080 사회복지	0	0	0	0	0	0	0	0	0	11,996,610
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육・가족및여성	0	0	0	0	0	0	0	0	0	11,996,610
085 노인・청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	34,854,800
091 보건의료	0	0	0	0	0	0	0	0	0	5,423,000
093 식품의약안전	0	0	0	0	0	0	0	0	0	29,431,800
100 농림해양수산	0	0	0	0	0	0	0	0	0	11,285,009,239
101 농업・농촌	0	0	0	0	0	0	0	0	0	10,701,137,969
102 임업・산촌	0	0	0	0	0	0	0	0	0	415,307,170
103 해양수산・어촌	0	0	0	0	0	0	0	0	0	168,564,100
110 산업・중소기업및에너지	0	0	0	0	0	0	0	0	0	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	46,790,800
121 도로	0	0	0	0	0	0	0	0	0	46,790,800
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운・항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	200					300				
	206	207				계	301			
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-02 사회보장적수혜금(취약계층, 지방재원)	301-03 사회보장적수혜금(지방재원)
076 환경보호일반	39,950,120	1,735,203,700	1,009,620,750	0	725,582,950	57,918,283,800	14,313,280	0	0	0
080 사회복지	11,996,610	221,438,770	221,438,770	0	0	14,397,523,078,620	1,664,765,297,030	1,466,413,051,000	197,944,870,000	176,852,860
081 기초생활보장	0	0	0	0	0	2,345,750,811,560	1,466,920,348,560	1,466,147,751,000	772,352,000	0
082 취약계층지원	0	121,440,000	121,440,000	0	0	2,364,625,236,960	89,809,001,960	0	89,644,736,000	0
084 보육・가족및여성	11,996,610	0	0	0	0	4,595,222,770,730	12,458,080,330	0	12,411,087,000	0
085 노인・청소년	0	0	0	0	0	4,759,434,817,500	3,538,437,500	265,300,000	3,256,675,000	0
086 노동	0	99,998,770	99,998,770	0	0	63,007,075,760	178,633,260	0	0	176,852,860
089 사회복지일반	0	0	0	0	0	269,482,366,110	91,860,795,420	0	91,860,020,000	0
090 보건	34,854,800	4,289,307,660	211,100,000	0	4,078,207,660	610,131,260,180	1,486,625,770	0	1,193,580,000	0
091 보건의료	5,423,000	3,515,876,430	211,100,000	0	3,304,776,430	591,642,485,040	1,451,632,630	0	1,193,580,000	0
093 식품의약안전	29,431,800	773,431,230	0	0	773,431,230	18,488,775,140	34,993,140	0	0	0
100 농림해양수산	11,285,009,239	6,322,222,570	585,180,240	89,000,000	5,648,042,330	770,013,084,676	88,642,677,126	0	77,138,660,000	0
101 농업・농촌	10,701,137,969	5,630,507,160	418,985,040	89,000,000	5,122,522,120	719,259,593,366	88,401,635,816	0	77,138,660,000	0
102 임업・산촌	415,307,170	143,178,770	97,858,560	0	45,320,210	38,344,543,100	123,708,100	0	0	0
103 해양수산・어촌	168,564,100	548,536,640	68,336,640	0	480,200,000	12,408,948,210	117,333,210	0	0	0
110 산업・중소기업및에너지	0	234,197,860	234,197,860	0	0	403,116,975,710	4,857,270	0	0	0
111 산업금융지원	0	0	0	0	0	36,111,988,000	0	0	0	0
112 산업기술지원	0	0	0	0	0	50,185,940,800	0	0	0	0
113 무역및투자유치	0	0	0	0	0	2,704,754,000	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0	18,133,725,210	1,797,210	0	0	0
116 산업・중소기업일반	0	234,197,860	234,197,860	0	0	295,980,567,700	3,060,060	0	0	0
120 교통및물류	46,790,800	3,536,631,970	2,086,530,490	1,446,805,000	3,296,480	1,059,020,843,369	734,144,960	0	0	0
121 도로	46,790,800	597,251,480	0	593,955,000	3,296,480	22,524,247,619	12,593,400	0	0	0
123 도시철도	0	586,736,400	586,736,400	0	0	5,096,330,740	0	0	0	0
124 해운・항만	0	0	0	0	0	2,250,000,000	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	301						302		303	
	301-04 장학금및학자금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
076 환경보호일반	0	0	0	0	3,313,280	11,000,000	0	0	0	0
080 사회복지	0	0	0	171,008,360	59,269,250	245,560	0	0	86,100,000	86,100,000
081 기초생활보장	0	0	0	0	0	245,560	0	0	0	0
082 취약계층지원	0	0	0	158,711,360	5,554,600	0	0	0	80,000,000	80,000,000
084 보육・가족및여성	0	0	0	0	46,993,330	0	0	0	6,100,000	6,100,000
085 노인・청소년	0	0	0	12,297,000	4,165,500	0	0	0	0	0
086 노동	0	0	0	0	1,780,400	0	0	0	0	0
089 사회복지일반	0	0	0	0	775,420	0	0	0	0	0
090 보건	94,200,000	0	0	163,852,630	0	34,993,140	0	0	0	0
091 보건의료	94,200,000	0	0	163,852,630	0	0	0	0	0	0
093 식품의약안전	0	0	0	0	0	34,993,140	0	0	0	0
100 농림해양수산	0	0	26,579,116	82,094,100	234,919,870	11,160,424,040	0	0	80,950,000	80,950,000
101 농업・농촌	0	0	26,579,116	0	106,682,660	11,129,714,040	0	0	80,950,000	80,950,000
102 임업・산촌	0	0	0	82,094,100	22,024,000	19,590,000	0	0	0	0
103 해양수산・어촌	0	0	0	0	106,213,210	11,120,000	0	0	0	0
110 산업・중소기업및에너지	0	0	0	0	3,469,770	1,387,500	0	0	36,000,000	36,000,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	1,797,210	0	0	0	0	0
116 산업・중소기업일반	0	0	0	0	1,672,560	1,387,500	0	0	36,000,000	36,000,000
120 교통및물류	0	0	0	0	1,033,460	733,111,500	0	0	0	0
121 도로	0	0	0	0	281,900	12,311,500	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운・항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구분 / 분야별	300									
	304					305		306		307
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-03 의원상해부담금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
076 환경보호일반	0	0	0	0	0	0	0	27,456,201,000	27,456,201,000	3,908,778,000
080 사회복지	0	0	0	0	0	0	0	55,065,926,000	55,065,926,000	116,377,972,580
081 기초생활보장	0	0	0	0	0	0	0	0	0	2,086,230,000
082 취약계층지원	0	0	0	0	0	0	0	17,420,126,000	17,420,126,000	68,107,881,000
084 보육・가족및여성	0	0	0	0	0	0	0	7,323,000,000	7,323,000,000	14,245,413,400
085 노인・청소년	0	0	0	0	0	0	0	3,900,000,000	3,900,000,000	17,975,362,000
086 노동	0	0	0	0	0	0	0	26,422,800,000	26,422,800,000	9,940,354,500
089 사회복지일반	0	0	0	0	0	0	0	0	0	4,022,731,680
090 보건	0	0	0	0	0	0	0	26,804,776,000	26,804,776,000	92,247,261,410
091 보건의료	0	0	0	0	0	0	0	26,804,776,000	26,804,776,000	92,187,261,410
093 식품의약안전	0	0	0	0	0	0	0	0	0	60,000,000
100 농림해양수산	0	0	0	0	0	0	0	9,085,000,000	9,085,000,000	22,941,586,570
101 농업・농촌	0	0	0	0	0	0	0	9,085,000,000	9,085,000,000	22,583,086,570
102 임업・산촌	0	0	0	0	0	0	0	0	0	251,900,000
103 해양수산・어촌	0	0	0	0	0	0	0	0	0	106,600,000
110 산업・중소기업및에너지	0	0	0	0	0	0	0	116,694,173,000	116,694,173,000	19,070,328,000
111 산업금융지원	0	0	0	0	0	0	0	27,732,000,000	27,732,000,000	1,480,000,000
112 산업기술지원	0	0	0	0	0	0	0	5,654,000,000	5,654,000,000	5,240,000,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	460,000,000
114 산업진흥・고도화	0	0	0	0	0	0	0	5,000,000,000	5,000,000,000	860,328,000
116 산업・중소기업일반	0	0	0	0	0	0	0	78,308,173,000	78,308,173,000	11,030,000,000
120 교통및물류	0	0	0	0	0	4,993,803,219	4,993,803,219	0	0	394,952,790,110
121 도로	0	0	0	0	0	4,993,803,219	4,993,803,219	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운・항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
076 환경보호일반	0	2,259,778,000	432,000,000	715,000,000	502,000,000	0	0	0	0	0
080 사회복지	11,689,000	11,395,848,500	3,006,975,400	1,111,111,000	41,303,555,000	3,252,731,680	0	0	0	18,537,564,000
081 기초생활보장	0	71,000,000	0	0	0	0	0	0	0	1,497,060,000
082 취약계층지원	11,689,000	1,470,570,000	2,036,963,000	637,500,000	24,821,972,000	0	0	0	0	5,513,180,000
084 보육・가족및여성	0	303,530,000	102,541,400	285,000,000	6,379,744,000	0	0	0	0	7,174,598,000
085 노인・청소년	0	340,394,000	631,471,000	188,611,000	8,837,839,000	0	0	0	0	4,352,726,000
086 노동	0	8,440,354,500	236,000,000	0	1,264,000,000	0	0	0	0	0
089 사회복지일반	0	770,000,000	0	0	0	3,252,731,680	0	0	0	0
090 보건	19,727,573,410	55,818,862,000	307,620,000	0	16,393,206,000	0	0	0	0	0
091 보건의료	19,727,573,410	55,758,862,000	307,620,000	0	16,393,206,000	0	0	0	0	0
093 식품의약안전	0	60,000,000	0	0	0	0	0	0	0	0
100 농림해양수산	0	16,281,736,570	0	1,022,950,000	5,636,900,000	0	0	0	0	0
101 농업・농촌	0	16,129,136,570	0	1,009,950,000	5,444,000,000	0	0	0	0	0
102 임업・산촌	0	73,000,000	0	0	178,900,000	0	0	0	0	0
103 해양수산・어촌	0	79,600,000	0	13,000,000	14,000,000	0	0	0	0	0
110 산업・중소기업및에너지	0	16,420,328,000	1,750,000,000	0	900,000,000	0	0	0	0	0
111 산업금융지원	0	1,480,000,000	0	0	0	0	0	0	0	0
112 산업기술지원	0	5,240,000,000	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	460,000,000	0	0	0	0	0
114 산업진흥・고도화	0	860,328,000	0	0	0	0	0	0	0	0
116 산업・중소기업일반	0	8,840,000,000	1,750,000,000	0	440,000,000	0	0	0	0	0
120 교통및물류	0	232,259,200	3,237,000,000	154,400,000	1,031,000,000	0	0	0	390,298,130,910	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운・항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁사업비
076 환경보호일반	0	26,012,794,000	15,983,608,000	0	0	0	50,000,000	0	0	9,979,186,000
080 사회복지	37,758,498,000	12,561,227,783,010	12,360,354,586,000	0	0	0	0	1,330,544,000	0	199,542,653,010
081 기초생활보장	518,170,000	876,744,233,000	874,618,689,000	0	0	0	0	1,330,544,000	0	795,000,000
082 취약계층지원	33,616,007,000	2,189,208,228,000	2,158,205,166,000	0	0	0	0	0	0	31,003,062,000
084 보육・가족및여성	0	4,561,190,177,000	4,542,831,157,000	0	0	0	0	0	0	18,359,020,000
085 노인・청소년	3,624,321,000	4,734,021,018,000	4,715,039,111,000	0	0	0	0	0	0	18,981,907,000
086 노동	0	26,465,288,000	17,026,087,000	0	0	0	0	0	0	9,439,201,000
089 사회복지일반	0	173,598,839,010	52,634,376,000	0	0	0	0	0	0	120,964,463,010
090 보건	0	489,592,597,000	466,653,087,000	0	0	0	3,472,832,000	0	0	19,466,678,000
091 보건의료	0	471,198,815,000	448,259,305,000	0	0	0	3,472,832,000	0	0	19,466,678,000
093 식품의약안전	0	18,393,782,000	18,393,782,000	0	0	0	0	0	0	0
100 농림해양수산	0	649,183,891,000	405,517,954,000	0	0	0	0	228,748,337,000	0	14,910,760,000
101 농업・농촌	0	599,029,941,000	363,035,844,000	0	0	0	0	228,748,337,000	0	7,245,760,000
102 임업・산촌	0	37,968,935,000	37,968,935,000	0	0	0	0	0	0	0
103 해양수산・어촌	0	12,185,015,000	4,513,175,000	0	0	0	0	0	0	7,665,000,000
110 산업・중소기업및에너지	0	267,311,617,440	153,608,096,000	0	0	0	0	0	0	113,616,921,440
111 산업금융지원	0	6,899,988,000	710,188,000	0	0	0	0	0	0	6,189,800,000
112 산업기술지원	0	39,291,940,800	3,606,000,000	0	0	0	0	0	0	35,685,940,800
113 무역및투자유치	0	2,244,754,000	1,500,000,000	0	0	0	0	0	0	744,754,000
114 산업진흥・고도화	0	12,271,600,000	1,380,000,000	0	0	0	0	0	0	10,805,000,000
116 산업・중소기업일반	0	206,603,334,640	146,411,908,000	0	0	0	0	0	0	60,191,426,640
120 교통및물류	0	658,340,105,080	238,621,685,740	3,319,836,000	0	0	0	0	0	415,717,583,340
121 도로	0	17,517,851,000	14,128,715,000	3,319,836,000	0	0	0	0	0	69,300,000
123 도시철도	0	5,096,330,740	3,965,330,740	0	0	0	0	0	0	450,000,000
124 해운・항만	0	2,250,000,000	0	0	0	0	0	0	0	2,250,000,000

(단위:원)

구분 / 분야별	300							400		
	308	309			310			계	401	
	308-14 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계	401-01 시설비
076 환경보호일반	0	0	0	0	526,197,520	0	526,197,520	100,513,682,240	6,481,676,340	6,384,718,020
080 사회복지	0	0	0	0	0	0	0	56,194,574,860	3,679,728,860	3,222,647,920
081 기초생활보장	0	0	0	0	0	0	0	694,000,000	0	0
082 취약계층지원	0	0	0	0	0	0	0	12,219,990,000	3,405,359,000	2,948,373,500
084 보육·가족및여성	0	0	0	0	0	0	0	22,222,334,980	97,799,980	97,799,980
085 노인·청소년	0	0	0	0	0	0	0	18,727,303,110	86,865,110	86,769,670
086 노동	0	0	0	0	0	0	0	1,805,946,770	89,704,770	89,704,770
089 사회복지일반	0	0	0	0	0	0	0	525,000,000	0	0
090 보건	0	0	0	0	0	0	0	19,394,522,170	9,641,914,700	9,240,606,810
091 보건의료	0	0	0	0	0	0	0	19,074,217,400	9,641,914,700	9,240,606,810
093 식품의약안전	0	0	0	0	0	0	0	320,304,770	0	0
100 농림해양수산	6,840,000	0	0	0	78,979,980	63,979,980	15,000,000	252,585,609,870	38,546,769,490	36,749,253,940
101 농업·농촌	0	0	0	0	78,979,980	63,979,980	15,000,000	164,158,088,720	27,759,451,980	26,166,937,670
102 임업·산촌	0	0	0	0	0	0	0	48,960,426,780	8,746,981,540	8,644,871,550
103 해양수산·어촌	6,840,000	0	0	0	0	0	0	39,467,094,370	2,040,335,970	1,937,444,720
110 산업·중소기업및에너지	86,600,000	0	0	0	0	0	0	341,723,567,890	157,690,360	155,890,360
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	14,250,000,000	0	0
113 무역및투자유치	0	0	0	0	0	0	0	293,300,000	0	0
114 산업진흥·고도화	86,600,000	0	0	0	0	0	0	297,674,372,000	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	29,505,895,890	157,690,360	155,890,360
120 교통및물류	681,000,000	0	0	0	0	0	0	932,658,565,215	756,894,701,935	726,163,054,445
121 도로	0	0	0	0	0	0	0	578,896,988,145	517,389,193,085	499,064,986,355
123 도시철도	681,000,000	0	0	0	0	0	0	242,313,010,600	237,329,010,600	225,021,939,750
124 해운·항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400									
	401		402				403			
	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조
076 환경보호일반	84,315,610	12,642,710	0	0	0	0	93,471,149,000	93,196,149,000	275,000,000	0
080 사회복지	450,005,000	7,075,940	2,193,242,000	2,042,000,000	30,000,000	121,242,000	50,169,604,000	48,994,704,000	1,174,900,000	0
081 기초생활보장	0	0	0	0	0	0	694,000,000	694,000,000	0	0
082 취약계층지원	450,005,000	6,980,500	1,852,000,000	1,822,000,000	30,000,000	0	6,962,631,000	6,762,631,000	200,000,000	0
084 보육・가족및여성	0	0	0	0	0	0	22,122,535,000	22,000,535,000	122,000,000	0
085 노인・청소년	0	95,440	0	0	0	0	18,640,438,000	18,297,538,000	342,900,000	0
086 노동	0	0	341,242,000	220,000,000	0	121,242,000	1,225,000,000	715,000,000	510,000,000	0
089 사회복지일반	0	0	0	0	0	0	525,000,000	525,000,000	0	0
090 보건	384,395,800	16,912,090	3,126,500,000	0	3,126,500,000	0	4,100,201,000	2,501,690,000	1,598,511,000	0
091 보건의료	384,395,800	16,912,090	3,126,500,000	0	3,126,500,000	0	4,100,201,000	2,501,690,000	1,598,511,000	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	1,755,513,700	42,001,850	22,454,800,000	57,800,000	22,397,000,000	0	185,465,486,000	175,195,486,000	10,270,000,000	0
101 농업・농촌	1,562,858,400	29,655,910	22,454,800,000	57,800,000	22,397,000,000	0	108,886,922,000	106,836,922,000	2,050,000,000	0
102 임업・산촌	92,655,300	9,454,690	0	0	0	0	39,523,082,000	39,523,082,000	0	0
103 해양수산・어촌	100,000,000	2,891,250	0	0	0	0	37,055,482,000	28,835,482,000	8,220,000,000	0
110 산업・중소기업및에너지	0	1,800,000	1,106,672,000	1,106,672,000	0	0	340,377,187,600	327,317,187,600	13,060,000,000	0
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	14,250,000,000	14,250,000,000	0	0
113 무역및투자유치	0	0	0	0	0	0	293,300,000	293,300,000	0	0
114 산업진흥・고도화	0	0	1,106,672,000	1,106,672,000	0	0	296,567,700,000	290,967,700,000	5,600,000,000	0
116 산업・중소기업일반	0	1,800,000	0	0	0	0	29,266,187,600	21,806,187,600	7,460,000,000	0
120 교통및물류	29,323,973,310	1,407,674,180	19,128,672,220	19,128,672,220	0	0	156,519,025,000	156,519,025,000	0	0
121 도로	17,310,553,060	1,013,653,670	18,291,629,000	18,291,629,000	0	0	43,100,000,000	43,100,000,000	0	0
123 도시철도	11,918,220,250	388,850,600	0	0	0	0	4,984,000,000	4,984,000,000	0	0
124 해운・항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구분 / 분야별	400							500		
	404		405			406		계	502	
	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	502-01 출자금
076 환경보호일반	0	0	560,856,900	560,856,900	0	0	0	0	0	0
080 사회복지	0	0	2,000,000	2,000,000	0	150,000,000	150,000,000	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육·가족및여성	0	0	2,000,000	2,000,000	0	0	0	0	0	0
085 노인·청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	150,000,000	150,000,000	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	2,525,906,470	2,525,906,470	0	0	0	0	0	0
091 보건의료	0	0	2,205,601,700	2,205,601,700	0	0	0	0	0	0
093 식품의약안전	0	0	320,304,770	320,304,770	0	0	0	0	0	0
100 농림해양수산	0	0	4,856,354,380	4,853,359,620	2,994,760	1,262,200,000	1,262,200,000	0	0	0
101 농업·농촌	0	0	4,114,714,740	4,112,715,380	1,999,360	942,200,000	942,200,000	0	0	0
102 임업·산촌	0	0	370,363,240	369,367,840	995,400	320,000,000	320,000,000	0	0	0
103 해양수산·어촌	0	0	371,276,400	371,276,400	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	70,017,930	70,017,930	0	12,000,000	12,000,000	3,000,000,000	3,000,000,000	3,000,000,000
111 산업금융지원	0	0	0	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	70,017,930	70,017,930	0	12,000,000	12,000,000	3,000,000,000	3,000,000,000	3,000,000,000
120 교통및물류	0	0	116,166,060	116,166,060	0	0	0	0	0	0
121 도로	0	0	116,166,060	116,166,060	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운·항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	700									
	계	701		702		703			705	
		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시 · 도 법정전출금	703-02 시 · 도 비법정전출금	편성목계	705-01 예수금원금상환
076 환경보호일반	18,272,828,000	11,272,828,000	11,272,828,000	7,000,000,000	7,000,000,000	0	0	0	0	0
080 사회복지	242,352,347,000	242,352,347,000	242,352,347,000	0	0	0	0	0	0	0
081 기초생활보장	242,352,347,000	242,352,347,000	242,352,347,000	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0
084 보육 · 가족및여성	0	0	0	0	0	0	0	0	0	0
085 노인 · 청소년	0	0	0	0	0	0	0	0	0	0
086 노동	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	2,000,000,000	0	0	2,000,000,000	2,000,000,000	0	0	0	0	0
101 농업 · 농촌	2,000,000,000	0	0	2,000,000,000	2,000,000,000	0	0	0	0	0
102 임업 · 산촌	0	0	0	0	0	0	0	0	0	0
103 해양수산 · 어촌	0	0	0	0	0	0	0	0	0	0
110 산업 · 중소기업및에너지	15,000,000,000	0	0	15,000,000,000	15,000,000,000	0	0	0	0	0
111 산업금융지원	15,000,000,000	0	0	15,000,000,000	15,000,000,000	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥 · 고도화	0	0	0	0	0	0	0	0	0	0
116 산업 · 중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	8,060,000,000	8,060,000,000	8,060,000,000	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
124 해운 · 항만	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	700	800			
	705	계	802		
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
076 환경보호일반	0	492,214,660	492,214,660	492,214,660	0
080 사회복지	0	4,836,303,310	4,836,303,310	4,836,303,310	0
081 기초생활보장	0	21,268,880	21,268,880	21,268,880	0
082 취약계층지원	0	1,464,323,110	1,464,323,110	1,464,323,110	0
084 보육・가족및여성	0	753,376,230	753,376,230	753,376,230	0
085 노인・청소년	0	1,193,228,020	1,193,228,020	1,193,228,020	0
086 노동	0	1,054,085,950	1,054,085,950	1,054,085,950	0
089 사회복지일반	0	350,021,120	350,021,120	350,021,120	0
090 보건	0	2,202,802,700	2,202,802,700	2,202,802,700	0
091 보건의료	0	2,201,467,800	2,201,467,800	2,201,467,800	0
093 식품의약안전	0	1,334,900	1,334,900	1,334,900	0
100 농림해양수산	0	3,933,313,680	3,933,313,680	3,933,313,680	0
101 농업・농촌	0	3,224,693,810	3,224,693,810	3,224,693,810	0
102 임업・산촌	0	489,784,200	489,784,200	489,784,200	0
103 해양수산・어촌	0	218,835,670	218,835,670	218,835,670	0
110 산업・중소기업및에너지	0	3,497,542,110	3,497,542,110	3,497,542,110	0
111 산업금융지원	0	3,497,542,110	3,497,542,110	3,497,542,110	0
112 산업기술지원	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0
114 산업진흥・고도화	0	0	0	0	0
116 산업・중소기업일반	0	0	0	0	0
120 교통및물류	0	8,057,464,030	8,057,464,030	5,119,276,030	2,938,188,000
121 도로	0	1,378,065,140	1,378,065,140	1,378,065,140	0
123 도시철도	0	0	0	0	0
124 해운・항만	0	0	0	0	0

(단위:원)

구분 / 분야별	결산 총액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
126 대중교통・물류등기타	1,165,544,820,770	81,853,380	81,853,380	0	0	0	81,853,380	10,124,737,020	7,702,071,860	264,574,830
140 국토및지역개발	552,943,909,240	18,425,870	18,425,870	0	0	0	18,425,870	3,472,578,480	2,709,429,950	2,363,153,230
141 수자원	216,218,675,065	18,425,870	18,425,870	0	0	0	18,425,870	112,755,900	107,556,500	77,956,500
142 지역및도시	336,725,234,175	0	0	0	0	0	0	3,359,822,580	2,601,873,450	2,285,196,730
150 과학기술	12,971,820,670	0	0	0	0	0	0	310,563,800	16,163,800	16,163,800
153 과학기술일반	12,971,820,670	0	0	0	0	0	0	310,563,800	16,163,800	16,163,800
900 기타	549,351,618,838	418,243,155,180	418,243,155,180	326,037,139,060	50,576,333,340	41,629,682,780	0	22,042,155,988	13,150,457,765	9,887,019,853
901 기타	549,351,618,838	418,243,155,180	418,243,155,180	326,037,139,060	50,576,333,340	41,629,682,780	0	22,042,155,988	13,150,457,765	9,887,019,853

구분 / 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
126 대중교통・물류등기타	7,436,097,030	0	1,400,000	22,784,470	3,154,400	0	19,630,070	0	47,236,600	0
140 국토및지역개발	90,153,230	255,823,490	300,000	86,205,060	39,188,650	0	47,016,410	0	143,312,920	0
141 수자원	19,300,000	10,000,000	300,000	0	0	0	0	0	5,199,400	0
142 지역및도시	70,853,230	245,823,490	0	86,205,060	39,188,650	0	47,016,410	0	138,113,520	0
150 과학기술	0	0	0	0	0	0	0	0	4,400,000	0
153 과학기술일반	0	0	0	0	0	0	0	0	4,400,000	0
900 기타	3,263,437,912	0	0	4,754,232,401	4,754,232,401	0	0	0	2,604,416,432	1,394,521,172
901 기타	3,263,437,912	0	0	4,754,232,401	4,754,232,401	0	0	0	2,604,416,432	1,394,521,172

(단위:원)

구분 / 분야별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
126 대중교통·물류등기타	0	47,236,600	0	0	0	0	0	0	0	0
140 국토및지역개발	0	143,312,920	0	0	0	0	0	0	0	0
141 수자원	0	5,199,400	0	0	0	0	0	0	0	0
142 지역및도시	0	138,113,520	0	0	0	0	0	0	0	0
150 과학기술	0	4,400,000	0	0	0	0	0	0	0	0
153 과학기술일반	0	4,400,000	0	0	0	0	0	0	0	0
900 기타	202,075,550	0	1,007,819,710	1,533,049,390	1,526,731,290	6,318,100	0	0	0	0
901 기타	202,075,550	0	1,007,819,710	1,533,049,390	1,526,731,290	6,318,100	0	0	0	0

구분 / 분야별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비(공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강부담금	편성목계
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	200					300				
	206	207				계	301			
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-02 사회보장적수혜금(취약계층, 지방재원)	301-03 사회보장적수혜금(지방재원)
126 대중교통・물류등기타	0	2,352,644,090	1,499,794,090	852,850,000	0	1,029,150,265,010	721,551,560	0	0	0
140 국토및지역개발	0	533,630,550	533,630,550	0	0	81,883,925,965	158,147,145	0	123,437,165	0
141 수자원	0	0	0	0	0	57,977,152,820	0	0	0	0
142 지역및도시	0	533,630,550	533,630,550	0	0	23,906,773,145	158,147,145	0	123,437,165	0
150 과학기술	0	290,000,000	290,000,000	0	0	8,872,922,410	0	0	0	0
153 과학기술일반	0	290,000,000	290,000,000	0	0	8,872,922,410	0	0	0	0
900 기타	0	0	0	0	0	100,350,280,980	0	0	0	0
901 기타	0	0	0	0	0	100,350,280,980	0	0	0	0

구 분 / 분 야 별	300									
	301						302		303	
	301-04 장학금및학자금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동보상금	편성목계	303-01 포상금
126 대중교통・물류등기타	0	0	0	0	751,560	720,800,000	0	0	0	0
140 국토및지역개발	0	0	0	0	13,709,980	21,000,000	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	13,709,980	21,000,000	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	238,922,410	238,922,410
153 과학기술일반	0	0	0	0	0	0	0	0	238,922,410	238,922,410
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구분 / 분야별	300									
	304					305		306		307
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-03 의원상해부담금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	394,952,790,110
140 국토및지역개발	0	0	0	0	0	258,277,800	258,277,800	0	0	193,000,000
141 수자원	0	0	0	0	0	258,277,800	258,277,800	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	193,000,000
150 과학기술	0	0	0	0	0	0	0	2,437,000,000	2,437,000,000	420,000,000
153 과학기술일반	0	0	0	0	0	0	0	2,437,000,000	2,437,000,000	420,000,000
900 기타	100,350,280,980	80,633,445,870	14,094,641,700	0	5,622,193,410	0	0	0	0	0
901 기타	100,350,280,980	80,633,445,870	14,094,641,700	0	5,622,193,410	0	0	0	0	0

구분 / 분야별	300									
	307									
	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지시설법정운영비보조
126 대중교통・물류등기타	0	232,259,200	3,237,000,000	154,400,000	1,031,000,000	0	0	0	390,298,130,910	0
140 국토및지역개발	0	0	0	123,000,000	70,000,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	123,000,000	70,000,000	0	0	0	0	0
150 과학기술	0	420,000,000	0	0	0	0	0	0	0	0
153 과학기술일반	0	420,000,000	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구분 / 분야별	300									
	307	308								
	307-11 사회복지사업보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금	308-04 시・군조정교부금	308-06 시・군기타재원조정비	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁사업비
126 대중교통・물류등기타	0	633,475,923,340	220,527,640,000	0	0	0	0	0	0	412,948,283,340
140 국토및지역개발	0	70,542,721,020	11,364,221,000	2,363,435,020	0	0	53,390,000,000	0	0	3,425,065,000
141 수자원	0	57,718,875,020	1,965,440,000	2,363,435,020	0	0	53,390,000,000	0	0	0
142 지역및도시	0	12,823,846,000	9,398,781,000	0	0	0	0	0	0	3,425,065,000
150 과학기술	0	5,777,000,000	500,000,000	0	0	0	0	0	0	5,277,000,000
153 과학기술일반	0	5,777,000,000	500,000,000	0	0	0	0	0	0	5,277,000,000
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 / 분야별	300							400		
	308	309			310			계	401	
	308-14 기타부담금	편성목계	309-01 공사・공단경상전출금	309-02 공무원연금관리공단경상전출금	편성목계	310-01 국외경상이전	310-02 국제부담금		편성목계	401-01 시설비
126 대중교통・물류등기타	0	0	0	0	0	0	0	111,448,566,470	2,176,498,250	2,076,128,340
140 국토및지역개발	0	10,731,780,000	10,731,780,000	0	0	0	0	381,872,626,305	138,765,709,475	132,892,714,815
141 수자원	0	0	0	0	0	0	0	158,110,340,475	138,765,709,475	132,892,714,815
142 지역및도시	0	10,731,780,000	10,731,780,000	0	0	0	0	223,762,285,830	0	0
150 과학기술	0	0	0	0	0	0	0	3,787,000,000	0	0
153 과학기술일반	0	0	0	0	0	0	0	3,787,000,000	0	0
900 기타	0	0	0	0	0	0	0	555,788,550	0	0
901 기타	0	0	0	0	0	0	0	555,788,550	0	0

(단위:원)

구분 / 분야별	400									
	401		402				403			
	401-02 감리비	401-03 시설부대비	편성목계	402-01 민간자본사업보조(자체재원)	402-02 민간자본사업보조(이전재원)	402-03 민간위탁사업비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비	403-03 예비군육성지원자본보조
126 대중교통・물류등기타	95,200,000	5,169,910	837,043,220	837,043,220	0	0	108,435,025,000	108,435,025,000	0	0
140 국토및지역개발	5,829,495,000	43,499,660	40,896,701,000	57,340,000	40,839,361,000	0	128,301,251,000	125,546,251,000	2,755,000,000	0
141 수자원	5,829,495,000	43,499,660	0	0	0	0	19,344,631,000	19,344,631,000	0	0
142 지역및도시	0	0	40,896,701,000	57,340,000	40,839,361,000	0	108,956,620,000	106,201,620,000	2,755,000,000	0
150 과학기술	0	0	0	0	0	0	3,787,000,000	1,500,000,000	2,287,000,000	0
153 과학기술일반	0	0	0	0	0	0	3,787,000,000	1,500,000,000	2,287,000,000	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 / 분야별	400							500		
	404		405			406		계	502	
	편성목계	404-01 공사・공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계	502-01 출자금
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	73,875,000,000	73,875,000,000	33,964,830	33,964,830	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	73,875,000,000	73,875,000,000	33,964,830	33,964,830	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	555,788,550	555,788,550	0	0	0	0	0	0
901 기타	0	0	555,788,550	555,788,550	0	0	0	0	0	0

(단위:원)

구분 / 분야별	700									
	계	701		702		703			705	
		편성목계	701-01 기타회계전출금	편성목계	702-01 기금전출금	편성목계	703-01 시·도 법정전출금	703-02 시·도 비법정전출금	편성목계	705-01 예수금원금상환
126 대중교통·물류등기타	8,060,000,000	8,060,000,000	8,060,000,000	0	0	0	0	0	0	0
140 국토및지역개발	82,232,000,000	73,232,000,000	73,232,000,000	9,000,000,000	9,000,000,000	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	82,232,000,000	73,232,000,000	73,232,000,000	9,000,000,000	9,000,000,000	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구분 / 분야별	700	800			
	705	계	802		
	705-02 예수금이자상환		편성목계	802-01 국고보조금반환금	802-03 기타반환금등
126 대중교통·물류등기타	0	6,679,398,890	6,679,398,890	3,741,210,890	2,938,188,000
140 국토및지역개발	0	3,464,352,620	3,464,352,620	3,464,352,620	0
141 수자원	0	0	0	0	0
142 지역및도시	0	3,464,352,620	3,464,352,620	3,464,352,620	0
150 과학기술	0	1,334,460	1,334,460	1,334,460	0
153 과학기술일반	0	1,334,460	1,334,460	1,334,460	0
900 기타	0	8,160,238,140	8,160,238,140	8,160,238,140	0
901 기타	0	8,160,238,140	8,160,238,140	8,160,238,140	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

기타특별회계

(단위:원)

구 분 / 분 야 별	결 산 총 액	100						200		
		계	101					계	201	
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비
합계	3,647,169,286,252	830,526,908,730	830,526,908,730	797,435,155,000	4,906,737,550	16,333,567,850	11,851,448,330	183,376,795,852	124,811,057,495	38,262,379,388
010 일반공공행정	56,416,477,700	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	3,303,183,700	0	0	0	0	0	0	0	0	0
014 재정・금융	51,880,866,000	0	0	0	0	0	0	0	0	0
016 일반행정	1,232,428,000	0	0	0	0	0	0	0	0	0
020 공공질서및안전	346,063,425,563	84,644,139,140	84,644,139,140	72,982,433,000	0	0	11,661,706,140	115,616,640,593	67,692,169,548	27,503,611,618
025 재난방재・민방위	14,845,578,220	0	0	0	0	0	0	308,474,330	303,274,730	229,618,090
026 소방	331,217,847,343	84,644,139,140	84,644,139,140	72,982,433,000	0	0	11,661,706,140	115,308,166,263	67,388,894,818	27,273,993,528
050 교육	120,545,412,780	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	120,545,412,780	0	0	0	0	0	0	0	0	0
070 환경	55,547,417,720	189,742,190	189,742,190	0	0	0	189,742,190	1,068,258,840	997,498,470	134,430,400
071 상하수도・수질	2,066,135,840	189,742,190	189,742,190	0	0	0	189,742,190	1,024,182,960	953,422,590	97,854,520
072 폐기물	29,020,422,000	0	0	0	0	0	0	20,488,000	20,488,000	12,988,000
076 환경보호일반	24,460,859,880	0	0	0	0	0	0	23,587,880	23,587,880	23,587,880
080 사회복지	1,731,906,463,800	0	0	0	0	0	0	3,495,874,800	3,485,561,500	2,495,800
081 기초생활보장	1,731,906,463,800	0	0	0	0	0	0	3,495,874,800	3,485,561,500	2,495,800
120 교통및물류	193,105,720,050	0	0	0	0	0	0	11,165,750	5,884,750	5,884,750
121 도로	24,180,310,300	0	0	0	0	0	0	0	0	0
123 도시철도	135,505,420,000	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	33,419,989,750	0	0	0	0	0	0	11,165,750	5,884,750	5,884,750
140 국토및지역개발	121,209,970,000	0	0	0	0	0	0	0	0	0
142 지역및도시	121,209,970,000	0	0	0	0	0	0	0	0	0
900 기타	1,022,374,398,639	745,693,027,400	745,693,027,400	724,452,722,000	4,906,737,550	16,333,567,850	0	63,184,855,869	52,629,943,227	10,615,956,820
901 기타	1,022,374,398,639	745,693,027,400	745,693,027,400	724,452,722,000	4,906,737,550	16,333,567,850	0	63,184,855,869	52,629,943,227	10,615,956,820

(단위:원)

구분 분야별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	62,934,848,957	304,781,720	23,309,047,430	8,876,958,046	7,059,170,006	31,349,500	1,089,497,510	696,941,030	3,448,333,176	667,392,910
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	16,595,032,980	293,341,720	23,300,183,230	2,303,017,410	495,266,830	31,349,500	1,079,460,050	696,941,030	347,142,660	0
025 재난방재・민방위	73,656,640	0	0	0	0	0	0	0	5,199,600	0
026 소방	16,521,376,340	293,341,720	23,300,183,230	2,303,017,410	495,266,830	31,349,500	1,079,460,050	696,941,030	341,943,060	0
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	854,203,870	0	8,864,200	35,018,140	24,980,680	0	10,037,460	0	3,991,400	0
071 상하수도・수질	846,703,870	0	8,864,200	35,018,140	24,980,680	0	10,037,460	0	3,991,400	0
072 폐기물	7,500,000	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	3,471,625,700	11,440,000	0	10,313,300	10,313,300	0	0	0	0	0
081 기초생활보장	3,471,625,700	11,440,000	0	10,313,300	10,313,300	0	0	0	0	0
120 교통및물류	0	0	0	5,281,000	5,281,000	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	5,281,000	5,281,000	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	42,013,986,407	0	0	6,523,328,196	6,523,328,196	0	0	0	3,097,199,116	667,392,910
901 기타	42,013,986,407	0	0	6,523,328,196	6,523,328,196	0	0	0	3,097,199,116	667,392,910

(단위:원)

구분 / 분야별	200									
	203			204			206		207	
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-02 전산개발비
합계	520,369,520	348,134,060	1,912,436,686	38,671,583,570	917,611,720	37,753,971,850	7,388,901,065	7,388,901,065	179,962,500	179,962,500
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	344,142,660	3,000,000	37,737,198,240	0	37,737,198,240	7,357,150,235	7,357,150,235	179,962,500	179,962,500
025 재난방재・민방위	0	5,199,600	0	0	0	0	0	0	0	0
026 소방	0	338,943,060	3,000,000	37,737,198,240	0	37,737,198,240	7,357,150,235	7,357,150,235	179,962,500	179,962,500
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
070 환경	0	3,991,400	0	0	0	0	31,750,830	31,750,830	0	0
071 상하수도・수질	0	3,991,400	0	0	0	0	31,750,830	31,750,830	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0	0
900 기타	520,369,520	0	1,909,436,686	934,385,330	917,611,720	16,773,610	0	0	0	0
901 기타	520,369,520	0	1,909,436,686	934,385,330	917,611,720	16,773,610	0	0	0	0

(단위:원)

구분 / 분야별	300									
	계	301							303	
		편성목계	301-01 사회보장적수혜금(국고보조재원)	301-05 의용소방대지원경비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-14 기타보상금	편성목계	303-01 포상금
합계	2,011,164,937,930	40,094,748,570	22,098,595,000	9,302,326,060	21,996,930	4,969,953,840	179,108,100	3,522,768,640	3,939,400,330	3,939,400,330
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	24,421,358,150	17,996,053,570	0	9,302,326,060	21,996,930	4,969,953,840	179,108,100	3,522,668,640	3,939,400,330	3,939,400,330
025 재난방재・민방위	898,240	898,240	0	0	0	0	0	898,240	0	0
026 소방	24,420,459,910	17,995,155,330	0	9,302,326,060	21,996,930	4,969,953,840	179,108,100	3,521,770,400	3,939,400,330	3,939,400,330
050 교육	3,223,433,800	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	3,223,433,800	0	0	0	0	0	0	0	0	0
070 환경	7,093,907,000	100,000	0	0	0	0	0	100,000	0	0
071 상하수도・수질	194,544,000	0	0	0	0	0	0	0	0	0
072 폐기물	1,511,504,000	100,000	0	0	0	0	0	100,000	0	0
076 환경보호일반	5,387,859,000	0	0	0	0	0	0	0	0	0
080 사회복지	1,728,410,589,000	22,098,595,000	22,098,595,000	0	0	0	0	0	0	0
081 기초생활보장	1,728,410,589,000	22,098,595,000	22,098,595,000	0	0	0	0	0	0	0
120 교통및물류	33,408,824,000	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	33,408,824,000	0	0	0	0	0	0	0	0	0
140 국토및지역개발	1,385,900,000	0	0	0	0	0	0	0	0	0
142 지역및도시	1,385,900,000	0	0	0	0	0	0	0	0	0
900 기타	213,220,925,980	0	0	0	0	0	0	0	0	0
901 기타	213,220,925,980	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	300									
	304				305		307			308
	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	307-05 민간위탁금	307-07 연금지급금	편성목계
합계	213,220,925,980	180,574,545,000	30,153,526,110	2,492,854,870	3,313,400	3,313,400	3,101,839,340	2,076,498,750	1,025,340,590	1,750,781,358,800
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	0	0	3,313,400	3,313,400	2,281,839,340	1,256,498,750	1,025,340,590	177,400,000
025 재난방재・민방위	0	0	0	0	0	0	0	0	0	0
026 소방	0	0	0	0	3,313,400	3,313,400	2,281,839,340	1,256,498,750	1,025,340,590	177,400,000
050 교육	0	0	0	0	0	0	0	0	0	3,223,433,800
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	3,223,433,800
070 환경	0	0	0	0	0	0	820,000,000	820,000,000	0	6,273,807,000
071 상하수도・수질	0	0	0	0	0	0	0	0	0	194,544,000
072 폐기물	0	0	0	0	0	0	0	0	0	1,511,404,000
076 환경보호일반	0	0	0	0	0	0	820,000,000	820,000,000	0	4,567,859,000
080 사회복지	0	0	0	0	0	0	0	0	0	1,706,311,994,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	1,706,311,994,000
120 교통및물류	0	0	0	0	0	0	0	0	0	33,408,824,000
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	33,408,824,000
140 국토및지역개발	0	0	0	0	0	0	0	0	0	1,385,900,000
142 지역및도시	0	0	0	0	0	0	0	0	0	1,385,900,000
900 기타	213,220,925,980	180,574,545,000	30,153,526,110	2,492,854,870	0	0	0	0	0	0
901 기타	213,220,925,980	180,574,545,000	30,153,526,110	2,492,854,870	0	0	0	0	0	0

(단위:원)

구분 / 분야별	300						400			
	308				310		계	401		
	308-01 자치단체경상보조금	308-02 징수교부금	308-13 공기관등에대한경상적위탁사업비	308-14 기타부담금	편성목계	310-01 국외경상이전		편성목계	401-01 시설비	401-02 감리비
합계	4,376,048,000	8,183,283,800	1,709,853,053,000	28,368,974,000	23,351,510	23,351,510	415,791,725,840	77,228,360,560	74,722,152,500	2,462,226,430
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	0
014 재정・금융	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	0	0	177,400,000	0	23,351,510	23,351,510	106,634,694,460	65,397,133,570	62,891,648,510	2,462,226,430
025 재난방재・민방위	0	0	0	0	0	0	161,829,740	149,031,130	149,031,130	0
026 소방	0	0	177,400,000	0	23,351,510	23,351,510	106,472,864,720	65,248,102,440	62,742,617,380	2,462,226,430
050 교육	0	3,223,433,800	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	3,223,433,800	0	0	0	0	0	0	0	0
070 환경	4,146,048,000	0	2,127,759,000	0	0	0	29,371,641,690	423,916,690	423,916,690	0
071 상하수도・수질	194,544,000	0	0	0	0	0	657,666,690	423,916,690	423,916,690	0
072 폐기물	1,511,404,000	0	0	0	0	0	27,488,430,000	0	0	0
076 환경보호일반	2,440,100,000	0	2,127,759,000	0	0	0	1,225,545,000	0	0	0
080 사회복지	0	0	1,706,311,994,000	0	0	0	0	0	0	0
081 기초생활보장	0	0	1,706,311,994,000	0	0	0	0	0	0	0
120 교통및물류	80,000,000	4,959,850,000	0	28,368,974,000	0	0	159,685,730,300	11,407,310,300	11,406,587,300	0
121 도로	0	0	0	0	0	0	24,180,310,300	11,407,310,300	11,406,587,300	0
123 도시철도	0	0	0	0	0	0	135,505,420,000	0	0	0
126 대중교통・물류등기타	80,000,000	4,959,850,000	0	28,368,974,000	0	0	0	0	0	0
140 국토및지역개발	150,000,000	0	1,235,900,000	0	0	0	119,824,070,000	0	0	0
142 지역및도시	150,000,000	0	1,235,900,000	0	0	0	119,824,070,000	0	0	0
900 기타	0	0	0	0	0	0	275,589,390	0	0	0
901 기타	0	0	0	0	0	0	275,589,390	0	0	0

(단위:원)

구 분 / 분 야 별	400									700
	401	403			405			406		계
	401-03 시설부대비	편성목계	403-01 자치단체자본보조	403-02 공기관등에대한자본적위탁사업비	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전	
합계	43,981,630	299,609,215,000	166,221,940,000	133,387,275,000	34,955,250,280	34,950,257,390	4,992,890	3,998,900,000	3,998,900,000	204,684,640,980
010 일반공공행정	0	0	0	0	0	0	0	0	0	55,180,703,000
013 지방행정・재정지원	0	0	0	0	0	0	0	0	0	3,299,837,000
014 재정・금융	0	0	0	0	0	0	0	0	0	51,880,866,000
016 일반행정	0	0	0	0	0	0	0	0	0	0
020 공공질서및안전	43,258,630	2,559,000,000	2,559,000,000	0	34,679,660,890	34,674,668,000	4,992,890	3,998,900,000	3,998,900,000	14,358,091,000
025 재난방재・민방위	0	0	0	0	12,798,610	12,798,610	0	0	0	14,358,091,000
026 소방	43,258,630	2,559,000,000	2,559,000,000	0	34,666,862,280	34,661,869,390	4,992,890	3,998,900,000	3,998,900,000	0
050 교육	0	0	0	0	0	0	0	0	0	117,321,978,980
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	117,321,978,980
070 환경	0	28,947,725,000	28,850,450,000	97,275,000	0	0	0	0	0	17,823,868,000
071 상하수도・수질	0	233,750,000	233,750,000	0	0	0	0	0	0	0
072 폐기물	0	27,488,430,000	27,391,155,000	97,275,000	0	0	0	0	0	0
076 환경보호일반	0	1,225,545,000	1,225,545,000	0	0	0	0	0	0	17,823,868,000
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 교통및물류	723,000	148,278,420,000	14,988,420,000	133,290,000,000	0	0	0	0	0	0
121 도로	723,000	12,773,000,000	12,773,000,000	0	0	0	0	0	0	0
123 도시철도	0	135,505,420,000	2,215,420,000	133,290,000,000	0	0	0	0	0	0
126 대중교통・물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	119,824,070,000	119,824,070,000	0	0	0	0	0	0	0
142 지역및도시	0	119,824,070,000	119,824,070,000	0	0	0	0	0	0	0
900 기타	0	0	0	0	275,589,390	275,589,390	0	0	0	0
901 기타	0	0	0	0	275,589,390	275,589,390	0	0	0	0

(단위:원)

구분 / 분야별	700						800		
	702		703		704		계	802	
	편성목계	702-01 기금전출금	편성목계	703-01 시ㆍ도 법정전출금	편성목계	704-01 예탁금		편성목계	802-01 국고보조금반환금
합계	16,012,530,000	16,012,530,000	117,321,978,980	117,321,978,980	71,350,132,000	71,350,132,000	1,624,276,920	1,624,276,920	1,624,276,920
010 일반공공행정	0	0	0	0	55,180,703,000	55,180,703,000	1,235,774,700	1,235,774,700	1,235,774,700
013 지방행정ㆍ재정지원	0	0	0	0	3,299,837,000	3,299,837,000	3,346,700	3,346,700	3,346,700
014 재정ㆍ금융	0	0	0	0	51,880,866,000	51,880,866,000	0	0	0
016 일반행정	0	0	0	0	0	0	1,232,428,000	1,232,428,000	1,232,428,000
020 공공질서및안전	0	0	0	0	14,358,091,000	14,358,091,000	388,502,220	388,502,220	388,502,220
025 재난방재ㆍ민방위	0	0	0	0	14,358,091,000	14,358,091,000	16,284,910	16,284,910	16,284,910
026 소방	0	0	0	0	0	0	372,217,310	372,217,310	372,217,310
050 교육	0	0	117,321,978,980	117,321,978,980	0	0	0	0	0
051 유아및초중등교육	0	0	117,321,978,980	117,321,978,980	0	0	0	0	0
070 환경	16,012,530,000	16,012,530,000	0	0	1,811,338,000	1,811,338,000	0	0	0
071 상하수도ㆍ수질	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0
076 환경보호일반	16,012,530,000	16,012,530,000	0	0	1,811,338,000	1,811,338,000	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0
126 대중교통ㆍ물류등기타	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0
142 지역및도시	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

공기업특별회계

(단위:원)

구분 / 분야별	결산 총액	200								
		계	201		202			203		204
			편성목계	201-01 사무관리비	편성목계	202-01 국내여비	202-03 국외업무여비	편성목계	203-03 시책추진업무추진비	편성목계
합계	54,968,039,714	125,555,662	74,715,100	74,715,100	29,010,600	7,535,440	21,475,160	9,761,900	9,761,900	12,068,062
110 산업·중소기업및에너지	37,182,820,000	4,763,000	0	0	0	0	0	4,763,000	4,763,000	0
114 산업진흥·고도화	37,182,820,000	4,763,000	0	0	0	0	0	4,763,000	4,763,000	0
140 국토및지역개발	17,723,088,152	58,661,100	25,135,000	25,135,000	23,876,860	2,401,700	21,475,160	4,998,900	4,998,900	4,650,340
142 지역및도시	17,723,088,152	58,661,100	25,135,000	25,135,000	23,876,860	2,401,700	21,475,160	4,998,900	4,998,900	4,650,340
900 기타	62,131,562	62,131,562	49,580,100	49,580,100	5,133,740	5,133,740	0	0	0	7,417,722
901 기타	62,131,562	62,131,562	49,580,100	49,580,100	5,133,740	5,133,740	0	0	0	7,417,722

구분 / 분야별	200	300			400			700		
	204	계	308		계	403		계	704	
	204-02 특정업무경비		편성목계	308-13 공기관등에대한경상적위탁사업비		편성목계	403-02 공기관등에대한자본적위탁사업비		편성목계	704-01 예탁금
합계	12,068,062	21,561,057,402	21,561,057,402	21,561,057,402	9,000,000,000	9,000,000,000	9,000,000,000	24,281,426,650	14,573,807,000	14,573,807,000
110 산업·중소기업및에너지	0	13,604,250,000	13,604,250,000	13,604,250,000	9,000,000,000	9,000,000,000	9,000,000,000	14,573,807,000	14,573,807,000	14,573,807,000
114 산업진흥·고도화	0	13,604,250,000	13,604,250,000	13,604,250,000	9,000,000,000	9,000,000,000	9,000,000,000	14,573,807,000	14,573,807,000	14,573,807,000
140 국토및지역개발	4,650,340	7,956,807,402	7,956,807,402	7,956,807,402	0	0	0	9,707,619,650	0	0
142 지역및도시	4,650,340	7,956,807,402	7,956,807,402	7,956,807,402	0	0	0	9,707,619,650	0	0
900 기타	7,417,722	0	0	0	0	0	0	0	0	0
901 기타	7,417,722	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 / 분 야 별	700		
	705		
	편성목계	705-03 시ㆍ도지역개발기금예수금 원금상환	705-04 시ㆍ도지역개발기금예수금 이자상환
합계	9,707,619,650	9,250,000,000	457,619,650
110 산업ㆍ중소기업및에너지	0	0	0
114 산업진흥ㆍ고도화	0	0	0
140 국토및지역개발	9,707,619,650	9,250,000,000	457,619,650
142 지역및도시	9,707,619,650	9,250,000,000	457,619,650
900 기타	0	0	0
901 기타	0	0	0

(7)-3. 사업구분별 결산액

(단위:원)

구 분		합 계	일 반 회 계	공기업 특별회계	기타 특별회계
합 계		36,097,957,980,100	32,395,820,654,134	54,968,039,714	3,647,169,286,252
정 책 사 업		32,082,502,729,251	29,506,390,145,136	40,332,101,152	2,535,780,482,963
행 정 운 영 경 비		1,563,684,196,409	541,191,380,698	62,131,562	1,022,430,684,149
	기 본 경 비	86,043,797,839	22,481,709,118	62,131,562	63,499,957,159
	인 력 운 영 경 비	1,477,640,398,570	518,709,671,580	-	958,930,726,990
재 무 활 동		2,451,771,054,440	2,348,239,128,300	14,573,807,000	88,958,119,140
	내 부 거 래	2,249,269,755,360	2,147,333,286,360	14,573,807,000	87,362,662,000
	보 전 지 출	202,501,299,080	200,905,841,940	-	1,595,457,140